

## Guidesheet 11—Sample Project Budgets

### Alternative 2

#### EXPENSES

Planning	
Project Coordinator	550
Artist coordinator (10 hours @ \$40/hour)	400
Meeting expenses	50
Teacher release time (2 days @ \$65/day)	130
Classroom Project	
Artist fees (5 days @ \$155 day)	775
Materials for student artwork	400
Teacher release time (4 teachers x 2 days each @ \$65/day)	520
Public Event	
Artist coordinator (15 hours)	600
Materials	
Paint and lumber	500
Other materials	600
Space	200
Publicity	200
Printing of the program guide, posters	450
Follow-up	
Project Coordinator	200
Artist coordinator (2 hours)	80
Meeting expenses	30
Postage, copy, phone, miscellaneous	450
<b>Total Expenses</b>	<b>\$6,135</b>

#### INCOME

Ticket sales, ads in program guide	750
School contribution of space and teacher release time	850
Community Arts Council contribution of coordinator and other expenses	1,200
Other contributions	
Businesses and service clubs	1,050
PTA ( has already been received)	635
Individuals	750
Special events	400
Request to Our Town Paint and Lumber	500
<b>Total Income</b>	<b>\$6,135</b>