

Guidesheet 11—Sample Project Budgets

Alternative 1

EXPENSES

Artist Fees	
Classroom instruction (5 days @\$150/day)	775
Project planning (10 hours @ \$40/hour)	400
Coordination of public event (15 hours)	600
Follow-up meetings (2 hours)	80
Project Coordinator	750
Materials	1,500
Space rental	200
Publicity	200
Printing	450
Meeting expenses	80
Teacher release time (10 days @ \$65/day)	650
Postage	200
Copy, phone, miscellaneous	250
Total Expenses	\$6,135

INCOME

Earned Income	
Ticket sales to public event (\$150 x \$3)	450
Ads in program guide	300
School Contribution	
Space	200
Teacher release time	650
Community Arts Council Contribution	
Project Coordinator	750
Copy, phone, miscellaneous	250
Other Contributions	
Service Clubs	500
PTA	635
Individuals	725
Businesses	500
Special Events	400
Request to XYZ, Inc.	775
Total Income	\$6,135